



Building Trust Through Collaboration

Multi-organizational projects. Cultivating resource sustainability through participatory budgeting for outcomes.



Building Trust Through Strategic Thought

Building a community culture. Listen & Learn Think Tank Time Measure & Modify



Building Trust Through Performance

Collaboration and thought design for community data dashboard. Picking measures that matter.

Data agreements to understand and communicate data together.

Action Plan

ADLI

LeTCI

Preconditions for Systems Change



Advisory Platform

Guiding and propelling the Steering Platform.

Offers high level advisement taking into account community needs and mission of Saratoga County COE. Ensures accountability for steering platform actions and project



Steering Platform

Representing our 4 pillars of Health, Economy, Education and Quality of Place. Guides strategy and progress by identifying partners, stakeholders, opportunities, and projects that advance the mission of health equity and wellbeing for Saratoga County residents.



Project Platform

Collaborating with Steering Platform and one another to implement healthy, cross-collaborative, inclusive, enduring projects.

Strategic Planning

Action Plan Design

Project Deployment







	ŀ	rogram/Se	rvic	e Ev	aluation For	m						
Name of proposed progra	am/servi	ce	Date of proposal:									
Brief description of proposed program/service:												
Program/service leader (Steering	Committee N	⁄lem	ber):	:							
Program/Service Team M	lembers:											
Name Organizati				on			Pillar					
Program/Service goals:												
Goal Indicator						Data Source						
Mission/Vision Alignment	t: Which	SoDOH does	this	pro	gram/service p	ropose t	to a					
Health		Education	า		Econo	my		Quality of Life				
Access to Healthcare/entering Health System	Edi	Early Childhood Education and Development		Poverty				Social Cohesion				
Access to Primary Care/Trusted Provider		High School Educa		on Housing Securi		ity and		Civic Participation				
Health Literacy	Enrollment in Hig Education		her	her Employmen				Perceptions of Discrimination and Equity				
Langu		nguage and Lite	uage and Literacy		Food Security			Incarceration/Institutionalization				
					Transportation	1		Affordable/Quality Housing				
								Environmental Conditions Access to Healthy Foods				
								Crime and Violence				
					1		1					
Values: Is	the Prog	ram/Service:		Ethic	cs: Does the Pro	gram/Sei	rvice	e Reflect:				
Collaborative			ı	Responsibility								
Equitable				Respect								
Sustainable				Trustworthiness								
				Justice								
				Carin	g							

Date____

Approved by Advisory Platform



Saratoga COE Project Action Plan

Project No.:	Date Charted:		Rev. No.:	Rev. Da	te:		
		Project	t Name				
Problem Statement - A	brief description of the problem	Goal Statement - Define the mission and the target of the project					
					. ,		
Project Leader		Project Approach - e.g. Lean Six Sigma, Traditional PM, etc.					
.,		, , , , , , , , , , , , , , , , , , , ,					
Project Team			Support Personnel - e	g. project sponsor, finance adv	isor, process o		
Name	Role		Name	Role	, particular (
Voice of the Resident-	dentify key resident group and t	heirneeds	Obstacle Definition				
	, .,						
Key Metrics			Estimated Financial Resources & Benefits				
Project Scone - What is in	nvolved and what is not in terms	of product	Project Metrics & Info	rmation - e g project descri	ntion CTO char		
. reject etepe what is in	morred and what is not in terms	or produce		e.g. project desait	ption, era unar		
Start Date		Estimate Completion Date					
Project Milestones	1 2	!	3	4	5		
Description:							
Date:							
Signatures -	- The signatures of the peo	ple below					
			Signature		Date		
	Project Leader:						
Р	Project Sponsor / Champion:						
	Process Owner:						
	Financial Advisor:						

The Project Leader is empowered by this charter to proceed with the project as outlined above

Continuous Improvement Toolkit . www.citoolkit.com





